|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tahun** | **Pendapatan ($K)** | **Harga Pokok Penjualan ($K)** | **Margin Keuntungan Kotor (%)** | **Biaya Operasional ($K)** | **EBITDA (Rp Ribuan)** | **Beban Bunga ($K)** | **Pendapatan Sebelum Pajak ($K)** | **Pendapatan Bersih ($K)** | **Total Aktiva ($K)** | **Total Liabilitas ($K)** | **Ekuitas Pemegang Saham ($K)** |
| **N - 5** | 94935 | 67089 | 22.61 | 37558.55 | -6090.06 | 1423 | -17513.06 | -13134.80 | 184212 | 142288 | 41924 |
| **N - 4** | 82732 | 65430 | 43.75 | 26436.58 | 9760.12 | 1755 | 8005.12 | 6003.84 | 181857 | 146766 | 35091 |
| **N - 3** | 101243 | 65832 | 35.87 | 37295.41 | -982.73 | 1797 | -2779.73 | -2084.80 | 152489 | 61723 | 90766 |
| **N - 2** | 110403 | 56744 | 37,04 | 31528,75 | 9366,00 | 1659 | 7707,00 | 5780,25 | 184665 | 93890 | 90775 |
| **N - 1** | 112103 | 69852 | 47,77 | 40095,22 | 13454,03 | 4219 | 9235,03 | 6926,27 | 141504 | 67591 | 73913 |

Di mana N = Tahun saat ini